



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 22-08

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY ONE MILLION SEVEN HUNDRED SIXTY FOUR THOUSAND SIX HUNDRED EIGHTY PESOS (₱21,764,680.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Unappropriated Balance as per Appropriation Ordinance No. 22-07	<b>₱ 149,792,671.00</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱ 149,792,671.00</b>

**APPROPRIATIONS**

**Office of the City General Services Officer**

Maintenance and Other Operating Expenses

Repairs and Maintenance - Buildings and Other Structures 83,980.00  
(Repair of Jail Community and Tower Post, Bago City Jail, Brgy. Lag-asan)

**Office of the City Health Officer**

Capital Outlay

Office Equipment - 62,800.00  
(1 unit Split Type Aircon)

Information and Communication Technology Equipment -  
(2 units Desktop Computer) 60,000.00  
(2 units ADF Printer) 44,000.00  
(2 units Printer) 18,000.00

Maintenance and Other Operating Expenses

Other Professional Services 3,000,000.00

**Bago City Hospital**

Maintenance and Other Operating Expenses

Other Professional Services 3,000,000.00

**Office of the City Agriculturist**

Maintenance and Other Operating Expenses

Agricultural and Marine Supplies Expenses 1,500,000.00

**Office of the City Engineer**

Capital Outlay

Other Land Improvements - 6,000,000.00  
(Backfilling of Bantayan Park, Brgy. Poblacion)

Sewer System - 890,000.00  
(Construction of Closed Drainage Outlet of Bago City District Jail, Brgy. Lag-asan)

Building -

(Roofing of Isolation Facility at Brgy. Napoles) 2,200,000.00

(Construction of Multi-Purpose Building Extension at Bantayan Park, Brgy. Poblacion) 2,000,000.00

Information and Communication Technology Equipment -  
(3 units Laptop Computers) 130,900.00  
(3 units Desktop Computers) 189,000.00  
(3 units Printer) 43,500.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses 16,500.00  
(3 units Uninterruptable Power Supply (UPS) )

Repairs and Maintenance - Buildings and Other Structures (Markets) <i>(Rehabilitation of Ma-ao Market Flooring)</i>	126,000.00
<i>(Replacement of Roofing and Repainting of Bago City Fish and Meat Public Market)</i>	2,400,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>₱ 21,764,680.00</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>₱ 128,027,991.00</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 8 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱21,764,680.00 is hereby approved. This should be taken as Supplemental Budget No. 8 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 138<sup>th</sup> Regular Session, April 13, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. ALLAN C. GALUNAN**  
Secretary to the Sangguniang Panlungsod

*Approved* \_\_\_\_\_, 2022.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor